

Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 7 July 2026

Title and Description	Author	Portfolio Holder
<p>Finance and Performance Outturn</p> <p>Purpose of report: To receive the year-end position on both finance and performance.</p>	Director of Finance	Executive Member for Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<p>Capital Programme Outturn</p> <p>Purpose of report: To receive the outturn position on the capital programme.</p>	Director of Finance	Executive Member for Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

<p>Treasury Management 2025/26 Outturn</p> <p>Purpose of report: To receive an update on the Treasury Management position.</p>	<p>Director of Finance</p>	<p>Executive Member for Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion</p>
<p>Safer York Partnership Community Safety Strategy 2026-29</p> <p>Purpose of report: The Strategy will be approved by Safer York Partnership (Statutory Community Safety Partnership) and this report will recommend the endorsement of the Strategy.</p>	<p>Director of Housing and Communities</p>	<p>Executive Member for Housing, Planning and Safer Communities</p>
<p>Annual Housing Report 2025/26</p> <p>Purpose of report: To receive an overview of the housing landlord service over the previous 12 months and set priorities for the coming year. The report will cover the recent judgement for the Regulator of Social Housing against statutory Consumer Standards, and related plans for the coming 12 months plus approval of the local Allocations Policy.</p>	<p>Director of Housing and Communities</p>	<p>Executive Member for Housing, Planning and Safer Communities</p>
<p>Recycling Review Update</p> <p>Purpose of report: To receive an update on future kerbside recycling collection.</p>	<p>Director of Environmental and Regulatory Service</p>	<p>Executive Member for Environment and Climate Emergency</p>

<p>Make It York Limited – Service Contract Renewal Options</p> <p>Purpose of report: To receive an update on the service contract renewal options for Make It York Limited (Council Teckal company), as the current contract expires in September 2026. It also sets out a future service level agreement.</p>	<p>Director of City Development</p>	<p>Executive Member for Economy and Culture</p>
<p>Bus Priority in York City Centre: The Rougier Route</p> <p>Purpose of report: To receive an update on the findings from the public consultation into bus priority proposals in York City Centre, 'The Rougier Route' and requesting a decision on how to progress the project.</p>	<p>Director of City Development</p>	<p>Executive Member for Transport</p>

Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 9 September 2026

Title and Description	Author	Portfolio Holder
Parks Investment Fund – Update Purpose of report: To receive an update on the progress of the Parks Investment Fund project.	Director of Environmental and Regulatory Service	Executive Member for Environment and Climate Emergency